

Warwick Public Schools

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 163,853,534
Total District Enrollment*:	10,980
Total District Per Pupil:	\$ 14,923
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 153,003,421
In-District Enrollment:	10,663
In-District Per Pupil:	\$ 14,349
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 150,237,623
In-District Enrollment:	10,663
Adj. District Per Pupil:	\$ 14,090
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 163,853,534	\$ 37,966,177	\$ 515,077	\$ 1,685,677	\$ 3,647,934	\$ 248,559	\$ 119,790,109
% of Total Expenditures:	100.00%	23.17%	0.31%	1.03%	2.23%	0.15%	73.11%
Program Enrollment:		873.70	21.07	396.00	174.24	1.00	9,816.58
% Involvement:		7.96%	0.19%	3.61%	1.59%	0.01%	89.40%
Instruction							
Expenditures:	\$ 89,392,532	13,103,010	489,867	1,301,188	2,114,975	82,171	72,301,323
% of Total Expenditures:	54.56%	8.00%	0.30%	0.79%	1.29%	0.05%	44.13%
Instructional Support							
Expenditures:	\$ 27,833,947	13,225,566	12,842	337,528	594,976	3,492	13,659,543
% of Total Expenditures:	16.99%	8.07%	0.01%	0.21%	0.36%	0.00%	8.34%
Operations							
Expenditures:	\$ 24,988,077	1,355,664	12,369	0	675,158	0	22,944,887
% of Total Expenditures:	15.25%	0.83%	0.01%	0.00%	0.41%	0.00%	14.00%
Other Commitments							
Expenditures:	\$ 13,615,911	10,269,769	0	46,961	12,459	148,015	3,138,707
% of Total Expenditures:	8.31%	6.27%	0.00%	0.03%	0.01%	0.09%	1.92%
Leadership							
Expenditures:	\$ 8,023,067	12,169	0	0	250,367	14,881	7,745,650
% of Total Expenditures:	4.90%	0.01%	0.00%	0.00%	0.15%	0.01%	4.73%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.